Cost and Participation Worksheet
Attachment E

	Estimated Participation	
1	Population of target audience	
2	2% average participation (step 1 x .02)	
3	2.5 persons per car (step 2 divided by 2.5)	
4	84 pounds per car (step 3 x 84)	
	Estimated Costs	
1	$ .25 per pound recycling costs (step 4 x .25)	
2	Mobilization costs (if any, charged by recycler)	
3	Advertising and promotion	
4	Personnel for event planning	
5	Site (if rented)	
6	Paid event staff	
7	Equipment and supplies	
8	Miscellaneous costs	
	Total Costs (this will be your grant request amount)	
	Estimated Revenue and Match	
1	Participant fees ($ .30 per pound x 30 pounds x est. number of cars)	
2	Sponsorships	
2	Advertising and promotional match	
3	Volunteers for event planning (Number of volunteers x $16.43/hr)	
4	Site (if donated)	
5	Event volunteers (number of volunteers 18 or over x $16.43/hr; under 18- $7.25/hr)	
6	Value of donated equipment and supplies	
7	Value of miscellaneous	
	Total Revenue and Match (this should match or exceed your grant request)	